Request for Proposal 21-2664 Cost Proposal Narrative

KSMC has identified two teams for the Statewide Behavioral Health Gap Analysis: a Business Solution Team and a Technical Solution Team. The Business Solution Team includes: Business Solution Owner, Project Manager, Research Business Analyst, Quality Assurance Analyst. The Technical Solution Team includes: Technical Solution Lead, Data Architect, Sr Data Engineer, Software Engineer. Both teams have roles and responsibilities to produce the required work products. The other cost resource is: Surveyor.

1. **Discovery and Design Requirements.** In this phase, DMHA stakeholders will be engaged for requirements gathering. Other government, provider and community stakeholders will be defined for engagements of additional requirements during this phase as well. Individuals, caregivers and peer support concerns will also be designed for capture. Creative approaches provided by our team to determining service supply and demand will be agreed upon by DMHA stakeholders. How and to which behavioral health ecosystem workstreams such as epidemiology, workforce, incarceration, etc. will be used in the gap analysis will also be defined. Note: This phase also includes project management and project start-up activities.

   - Business Solution Team hours: 408

2. **Data Collection and Gap Assessments.** The actions planned in the prior phase will be completed within requirements framework. Data collected of "the State of Indiana" will be assessed encompassing the entire continuum of care for substance use, mental health, primary care, prevention, and recovery for the purpose of a wholistic person approach. KSMC understands the overall goal of the gap analysis is to use data to inform and enhance state and community decisions, regarding substance use disorder (SUD), mental health (MH), prevention of each, primary care, practices and policies as well as promote positive behavioral health over the lifespan. While collecting data for study, KSMC will analyze data quality for building the Interactive MAP required in the project. Note: This phase also includes project management activities.
   - Business Solution Team hours: 662; Surveyor hours: 129.6

3. **Gap Analysis Reporting and Interactive Map Development.** The report will provide a narrative assessment from research and data collected of "the State of Indiana." KSMC will report narrative to identify geographical areas in highest need, types of need for each area and data-driven suggestions on best strategy to meet those needs. The data compiled and reported on will be able to be used for monitoring, evaluation purposes, and strategic planning. The design of the Interactive MAP will illustrate the narrative report. The Interactive MAP will show the state by county and how the county meets or is in need of specific services and will be dynamic and multi-faceted.

   - Business Solution Team hours: 616; Technical Solution Team hours: 1,608